



## Section 6. Club Facilities.

### Club Development Planning Process - steps 7 to 10

Instructions: Please complete the following details regarding the facilities at your club.

- Column A: Step number in Club Development Planning Process.  
 Column B: The title / theme of the 'step' you are required to complete development information for.  
 Column C: Identify your current situation in relation to this step.  
 Column D: Identify your planned development in this area in the next 12 months.  
 Column E: Identify how you intend to achieve this planned development.  
 Column F: Indicate when you are going to achieve this development by.  
 Column G: Specify the name(s) of the people who are responsible for making the development happen.  
 Column H: Identify the cost of the development activity.  
 Column I: Identify the priority of the facility development you wish to pursue as follows:  
 1 = Highest Priority  
 2 = Lowest Priority

A	B	C	D	E	F	G	H	I
Step Number	Step Name	What have we got now? (Currently)	What do we want? (Planned)	How will we get there?	When will we get there?	Who is responsible and the partners we will work with?	What will it cost (including in kind costs) Who are you approaching to fund such costs?	Priority of facility development
7	General Facilities	Main ground on long leasehold. Own pavilion with large changing rooms and good ablution facilities. Maintained by our own volunteer groundsman	Extension of pavilion and re-building of mower shed to create girls/upires changing area	Grant application to Awards For All and Wiltshire Council	By April 2010	Graham Gaiger	£15,000	1
8	Indoor Playing Facilities	None - only very limited access at	Formalised and more regular use	Liaison with Dauntsey's via	Within 1 year	Graham Gaiger and WCB	Nothing beyond hall house costs	4



		Dauntsey's School in Easter holidays	of net facilities through the winter	WCB - Shane Cloete				
9	Outdoor Playing facilities	<u>Fine turf:</u> Match strips: 8 Practice strips: 1	<u>Fine turf:</u> Match strips: 10 Practice strips: 1	By nurturing one side of the square to create two extra strips.	Within 3 years	Graham Gaiger	Approx £2,000 from Club funds	2
		<u>Synthetic surfaces:</u> Match strips: 1 Practice strips: 2	<u>Synthetic surfaces:</u> Match strips: 1 Practice strips: 2			Graham Gaiger		3
		<u>Plant and machinery:</u> Pitch mowers: 3 Outfield mowers: 1 Pitch rollers: 1 Scarifiers: 0 Outfields: 1	<u>Plant and machinery:</u> Pitch mowers: 3 Outfield mowers: 1 Pitch rollers: 1 Scarifiers: 1 Outfields:	By providing a scarifier with Club funds		Ian Wheeler	Approx £2,000 from Club funds and ECB member fund	
10	Multisports Facilities	Outfield	Extend Boundary	By moving the perimeter fence back approx 5m	Within 4 years	Graham Gaiger	Approx £2000 via Club funds and WCB grant aid	5

## Section checklist

Ask yourself the following questions...

- Is the content of this section **accurate** and **realistic**?
- Have you **cross referenced** other sections of the club development plan that impact on this section?



- Have you **scheduled** activity in a **logical** and **phased** pattern over a period of time during this section?
- Do you have the **capacity** and **resources** to deliver this section?
- Have you demonstrated **ownership** of this section?
- How will you **communicate** the actions in this section?